

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Excel Center - South Bend (9900)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$467,850	13.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$695,643	20.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,163,493</b>	<b>33.9%</b>

Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$207,888	6.1%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$2,062,337	60.1%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,270,225</b>	<b>66.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$3,433,718</b>								
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$0	\$455,944	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$3,436	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$8,469	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,850</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$187,211	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$0	\$44,696	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$463,736	NA	NA	NA
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$695,643</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$19,549	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$44,725	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$3,790	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$179	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$53,004	NA	NA	NA
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$19,316	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$13,720	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$20,295	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$29,542	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$3,768	NA	NA	NA
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,888</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Non Operational</b>									
33940	Other Community Services	Child Care Services	\$0	\$0	\$0	\$86,475	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$1,297,039	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$58,641	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$579,515	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	\$40,667	NA	NA	NA
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,062,337</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>